

Sheet1

DONINGTON ON BAIN PARISH COUNCIL. VARIANCES 2020-2021

	31.3.20	31.3.21	Variances	
Balances bf	4834	8811	82.28%	
Precepts	10000	10000	0.00%	
other income	2367	1640	-30.71%	Donation of £300 received in 2019-20 towards the cost of the church wall. Decision 2020-2021 not to charge for tennis membership. In 2019-20 £103 was received and later refunded.
Staff costs	3607	3067	-14.97%	Change of clerk - Less hours claimed
Other paymen	4783	4990	4.33%	More expenditure in 2020/21. Unexpected costs of £200 to update the website
Bal cf	8811	12395	40.67%	Reduced staff costs.
Total value of cash and short term investments	8811	12395	40.67%	Change of clerk - Less hours claimed. Increase in precept.
Total fixed assets	80030	79919	-0.14%	Update of Asset Register
Total Borrowings	0	0		