

Donington on Bain	Budget 2019/20	Actual 31.3.20	Difference Budget-Actual	Budget 2020/21	Notes
<b>Income</b>					
Precept	£10,000.00	£10,000.00	£0.00	£10,000.00	
HMRC - VAT refund	£915.00	£904.30	£10.70	£915.00	
Land Rent	£220.00	£60.00	£160.00	£220.00	As At Oct 2018
Allotment Inome	£390.00	£285.00	£105.00	£390.00	As At Oct 2018
MUGA Income	£0.00	£103.00	-£103.00	£0.00	
Cemetery	£0.00	£675.00	-£675.00	£0.00	
Grants	£0.00	£300.00	-£300.00	£0.00	
Interest	£0.00	£4.99	-£4.99		
Unpresented chqs 2017/18	£0.00	£35.00	-£35.00		
<b>Total</b>	<b>£11,525.00</b>	<b>£12,367.29</b>	<b>-£842.29</b>	<b>£11,525.00</b>	
<b>Expenditure</b>					
Insurance	£ 500.00	£ 189.68	£310.32	£ 250.00	
Grass cutting	£ 1,655.00	£ 1,835.00	-£180.00	£ 2,000.00	Grass cutting cost based on 2019/20
Hedge cutting			£0.00	£ 500.00	
LALC subs/Training	£ 230.00	£ 291.60	-£61.60	£ 230.00	Subs 140/training 90
Audits	£ 60.00	£ 60.00	£0.00	£ 70.00	Based on 2019/20
Election Charge	£ 500.00	£ 48.50	£451.50	£ -	
Safety Inspection	£ 176.00	£ -	£176.00	£ 176.00	Will be £88 x 2
Hall Hire	£ 160.00	£ 200.00	-£40.00	£ 200.00	
Wages	£ 4,300.00	£ 3,607.31	£692.69	£ 4,300.00	
Admin Expenses	£ 855.00	£ 465.31	£389.69	£ 855.00	Includes Newsletter printing
Cllr. Travel expense	£ 20.00	£ -	£20.00	£ 20.00	Contingency
S137	£ 25.00		£25.00	£ 30.00	Wreath
Dykes	£ 385.00		£385.00	£ 385.00	
Contingency (Salary)	£ -		£0.00	£ -	
Contingency	£ -		£0.00	£ 600.00	
Power Washing	£ -		£0.00	£ -	
Moss Clearance	£ 250.00		£250.00	£ 600.00	Based on 2019/20
Defib Hall Rent	£ 10.00	£ 10.00	£0.00	£ 10.00	Based on 2019/20
Pest Control	£ 125.00	£ 18.00	£107.00	£ 125.00	Based on 2019/20
Bus Shelter			£0.00	£ 20.00	
Shed in Cemetry			£0.00	£ -	
Noticeboard		£ 477.60	-£477.60	£ 20.00	
Benches (churchyard and cemetery)			£0.00	£ 30.00	

Maintenance Churchyard		£	500.00	-£500.00	£	-
Maintenance Cemetery				£0.00	£	-
Reimburse MUGA fees		£	95.00	-£95.00		
VAT	£	500.00	£	591.92	£	-
<b>Total</b>		<b>£9,751.00</b>		<b>£8,389.92</b>		<b>£10,421.00</b>