

DONINGTON ON BAIN PARISH COUNCIL. VARIANCES 2019-2020				
	31.3.19	31.3.20	Varaiances	
Balances bf	8736	4834	-44.67%	
Precepts	5750	10000	73.91%	Expected Election Expenses
Other income	2597	2367	-8.86%	
Staff costs	4306	3607	-16.23%	Change of clerk - Less hours claimed
Other payments	7934	4783	-39.72%	less expenditure in 2018/19 Expenditure included tree reduction (650). No Dyke Clearance (1665 2018/19)No Hedgetrimming (385 in 2018/19)
Bal cf	4834	8811	82.27%	Additional Precept. Reduced staff costs
Total value of cash and short term investments	4834	8811	82.27%	Change of clerk - Less hours claimed. Increase in precept. No election required for Parish Council
Total fixed assets	80030	79919	-0.14%	Correction of asset register values
Total Borrowings	0	0		